

DISPLAY 97 State General Funds for Operating Expenses in the University of California, the California State University, and the Systems' Respective Public Faculty Salary Comparisons Institutions, Fiscal Years 1989-90 to 2005-06

<u>Institutions</u>	<u>1989-90 General Funds</u>	<u>1990-91 General Funds</u>	<u>1991-92 General Funds</u>	<u>1992-93 General Funds</u>	<u>1993-94 General Funds</u>	<u>1994-95 General Funds</u>	<u>1995-96 General Funds</u>
The UC	\$2,076,662	\$2,135,733	\$2,105,560	\$1,878,531	\$1,793,236	\$1,825,402	\$1,917,696
U Illinois	271,744	274,272	264,983	262,358	269,039	277,398	290,604
U Michigan	253,374	265,871	273,494	273,747	274,034	280,337	288,747
SUNY, Buffalo	207,912	219,142	217,554	204,924	206,184	215,860	222,396
U Virginia	119,125	116,206	105,991	102,482	103,334	104,575	102,391
<i>non-UC Total</i>	\$852,155	\$875,491	\$862,022	\$843,511	\$852,591	\$878,170	\$904,138
<i>Total</i>	2,928,817	3,011,224	2,967,582	2,722,042	2,645,827	2,703,572	2,821,834

<u>Institutions</u>	<u>1989-90 General Funds</u>	<u>1990-91 General Funds</u>	<u>1991-92 General Funds</u>	<u>1992-93 General Funds</u>	<u>1993-94 General Funds</u>	<u>1994-95 General Funds</u>	<u>1995-96 General Funds</u>
The CSU	\$1,631,540	\$1,653,399	\$1,634,366	\$1,490,055	\$1,452,290	\$1,578,128	\$1,629,674
Arizona State U	175,977	206,523	205,026	208,554	213,928	232,652	245,281
Cleveland State	54,731	57,292	55,059	53,416	55,219	56,931	58,639
George Mason U	55,525	57,335	52,726	51,082	52,019	53,413	56,417
Georgia State U	90,095	96,800	92,267	97,836	106,812	115,190	122,482
Illinois State U	67,943	67,700	67,246	66,211	68,815	70,689	74,898
N.Carolina State U	148,867	150,984	151,617	157,705	166,768	173,241	174,798
Rutgers U	242,627	216,514	229,020	224,453	226,882	234,089	258,746
SUNY, Albany	95,945	100,546	99,538	93,969	94,012	97,509	99,247
U Colorado	139,863	143,919	144,397	149,693	152,130	153,877	162,858
U Connecticut	141,442	137,161	129,438	123,083	135,533	135,534	139,121
U Maryland	46,387	45,095	40,821	41,915	41,867	44,145	44,648
U Nevada	39,287	41,541	50,014	53,248	51,768	51,977	59,279
U Texas	58,677	59,976	63,625	64,953	68,582	67,003	68,577
U Wisconsin	82,026	87,406	88,738	92,031	94,762	98,339	97,966
Wayne State U	174,039	183,518	189,113	189,463	194,723	199,202	205,178
<i>non-CSU Total</i>	\$1,382,723	\$1,388,495	\$1,398,560	\$1,405,642	\$1,454,673	\$1,494,208	\$1,564,215
<i>Total</i>	3,244,971	3,305,709	3,293,011	3,157,667	3,176,110	3,361,919	3,497,809

1. Data for years 2005-06 are **estimates**; dollars are in **thousands**; see **Appendices B and C** for further information.

2. Financial information for some individual campuses is unavailable after fiscal year 2001-02.

Sources: "GRAPEVINE," Illinois State University; "State Higher Education Appropriations"; State Higher Education Executive Officers (SHEEO); The Chronicle of Higher Education; the California Postsecondary Education Commission.

DISPLAY 97 State General Funds for Operating Expenses in the University of California, the California State University, and the Systems' Respective Public Faculty Salary Comparisons Institutions, Fiscal Years 1989-90 to 2005-06 (continued)

<u>Institutions</u>	<u>1996-97 General Funds</u>	<u>1997-98 General Funds</u>	<u>1998-99 General Funds</u>	<u>1999-2000 General Funds</u>	<u>2000-01 General Funds</u>	<u>2001-02 General Funds</u>	<u>2002-03 General Funds</u>
The UC	\$2,057,257	\$2,180,350	\$2,517,773	\$2,715,762	\$3,191,614	\$3,322,659	\$3,150,011
U Illinois	307,592	307,592	318,951	334,323	349,575	372,068	398,008
U Michigan	301,907	301,907	314,539	323,485	338,861	358,198	363,563
SUNY, Buffalo	214,172	214,172	219,860	232,222	229,043	234,378	--
U Virginia	115,608	115,608	121,999	134,493	148,801	157,507	156,100
<i>non-UC Total</i>	\$939,279	\$939,279	\$975,349	\$1,024,523	\$1,066,280	\$1,122,151	\$917,671
<i>Total</i>	2,996,536	3,119,629	3,493,122	3,740,285	4,257,894	4,444,810	4,067,682

<u>Institutions</u>	<u>1996-97 General Funds</u>	<u>1997-98 General Funds</u>	<u>1998-99 General Funds</u>	<u>1999-2000 General Funds</u>	<u>2000-01 General Funds</u>	<u>2001-02 General Funds</u>	<u>2002-03 General Funds</u>
The CSU	\$1,810,062	\$1,872,390	\$2,098,729	\$2,194,060	\$2,473,014	\$2,607,424	\$2,680,280
Arizona State U	256,071	256,071	279,145	305,349	315,050	324,416	319,175
Cleveland State	60,525	60,525	63,507	65,182	67,735	73,284	70,369
George Mason U	64,362	64,362	69,052	80,360	99,838	113,365	104,540
Georgia State U	129,888	129,888	141,546	153,359	159,767	169,383	167,777
Illinois State U	79,335	79,335	83,910	88,965	92,645	103,937	99,342
N.Carolina State U	194,851	194,851	200,383	240,077	258,186	247,316	248,323
Rutgers U	260,095	260,095	271,627	278,618	289,762	307,142	305,842
SUNY, Albany	94,824	94,824	96,863	102,600	104,180	110,248	--
U Colorado	171,042	171,042	179,643	190,116	199,078	206,664	209,747
U Connecticut	146,175	146,175	154,675	161,379	177,289	180,287	188,379
U Maryland	45,027	45,027	47,057	50,975	59,219	66,474	75,818
U Nevada	62,926	62,926	75,967	73,666	75,430	77,286	85,749
U Texas	63,602	63,602	68,087	68,302	76,286	77,092	101,195
U Wisconsin	94,642	94,642	98,122	102,354	106,009	116,908	116,908
Wayne State U	214,356	214,356	223,325	229,676	238,067	249,970	253,645
<i>non-CSU Total</i>	\$1,621,125	\$1,621,125	\$1,710,257	\$1,820,447	\$1,935,756	\$2,026,072	\$1,957,265
<i>Total</i>	3,747,783	3,810,111	4,151,638	4,385,038	4,791,555	5,031,196	5,027,089

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<u>Institutions</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>Percent Changes</u>			
	<u>General Funds</u>	<u>General Funds</u>	<u>General Funds</u>	<u>1-year</u>	<u>5-year</u>	<u>10-year</u>	<u>16-year</u>
The UC	\$2,868,069	\$2,698,673	\$2,838,670	5.2%	-11.1%	48.0%	36.7%
U Illinois	368,371	334,796	317,091	-5.3%	-9.3%	9.1%	16.7%
U Michigan	351,809	318,128	316,369	-0.6%	-6.6%	9.6%	24.9%
SUNY, Buffalo	--	--	--	--	--	--	--
U Virginia	136,436	119,801	130,424	8.9%	-12.4%	27.4%	9.5%
<i>non-UC Total</i>	\$856,616	\$772,725	\$763,884	-1.1%	-28.4%	-15.5%	-10.4%
<i>Total</i>	3,724,685	3,471,398	3,602,554	3.8%	-15.4%	27.7%	23.0%

<u>Institutions</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>Percent Changes</u>			
	<u>General Funds</u>	<u>General Funds</u>	<u>General Funds</u>	<u>1-year</u>	<u>5-year</u>	<u>10-year</u>	<u>16-year</u>
The CSU	\$2,492,021	\$2,447,958	\$2,615,120	6.8%	5.7%	60.5%	60.3%
Arizona State U	331,837	335,874	360,392	7.3%	14.4%	46.9%	104.8%
Cleveland State	68,620	67,504	66,441	-1.6%	-1.9%	13.3%	21.4%
George Mason U	94,986	98,248	108,808	10.7%	9.0%	92.9%	96.0%
Georgia State U	164,574	181,227	183,274	1.1%	14.7%	49.6%	103.4%
Illinois State U	98,821	91,778	87,443	-4.7%	-5.6%	16.7%	28.7%
N.Carolina State U	236,433	258,003	283,062	9.7%	9.6%	61.9%	90.1%
Rutgers U	305,842	325,951	342,651	5.1%	18.3%	32.4%	41.2%
SUNY, Albany	--	--	--	--	--	--	--
U Colorado	190,401	155,173	150,673	-2.9%	-24.3%	-7.5%	7.7%
U Connecticut	193,564	197,026	205,219	4.2%	15.8%	47.5%	45.1%
U Maryland	70,168	66,377	69,264	4.3%	17.0%	55.1%	49.3%
U Nevada	89,796	114,288	123,716	8.2%	64.0%	108.7%	214.9%
U Texas	98,567	94,283	99,389	5.4%	30.3%	44.9%	69.4%
U Wisconsin	--	--	--	--	--	--	--
Wayne State U	245,520	216,388	214,666	-0.8%	-9.8%	4.6%	23.3%
<i>non-CSU Total</i>	\$1,788,672	\$1,798,742	\$1,868,165	3.9%	-3.5%	19.4%	35.1%
<i>Total</i>	4,681,150	4,650,078	4,910,118	5.6%	2.5%	40.4%	51.3%

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